

**2015-2016 PROPOSED BUDGET
RESPONSE TO REQUEST FOR INFORMATION**

DEPARTMENT: Economic Development

REQUEST NO.: 16

REQUESTED BY: Troxclair

DATE REQUESTED: 05/11/15

DATE POSTED: 05/11/15

REQUEST: As a follow up to Budget Question No. 12, please elaborate on the Other Requirements line item of \$4.5 million as well as the Transfers Out line item for the Economic Development Fund.

RESPONSE:

Economic Development's Other Requirements include contracts to provide economic development services in the community as well as other City costs. Transfers Out includes transfer to other City of Austin funds.

In the FY 2016 Forecast, \$4.2 million of the \$4.6 million Other Requirements is for Workforce Development and Economic Outreach contracts. Examples of these contracts include support for Workforce Solutions, Skillpoint Alliance, Capital Idea, the Austin Gay & Lesbian Chamber of Commerce, the Greater Austin Hispanic Chamber of Commerce, the Greater Austin Asian Chamber of Commerce, the Capital City African American Chamber of Commerce, and the University of Texas. The remaining \$0.4 million of Other Requirements is for Accrued Payroll, Interdepartmental Charges for 311, and Legal Fees.

The FY 2016 Forecast of \$1.9 million for Transfers Out includes Administrative Support, Communication and Technology Management, and Workers' Compensation.